

**DANVILLE URBANIZED AREA MPO  
TRANSPORTATION IMPROVEMENT PLAN  
Fiscal Years 2010- 2013  
Federal Transit Administration--Section 5307 Funding**

**Capital & Operating Funds**

July 1, 2009 - June 30, 2010							
Jurisdiction	Description	Funding Category	Federal (FTA)	State (VDOT/RPT)	Farebox and Other	Local	Total Funds
City of Danville & Danville Transit System	Operating Assistance Funding of Danville Transit System	FTA Section 5307	\$516,162	\$146,714	\$265,000	\$396,076	\$1,323,952
		ARRA Operating	\$ 45,752				\$ 45,752
<b>Total FTA Operating Funds</b>			<b>\$561,914</b>	<b>\$146,714</b>	<b>\$265,000</b>	<b>\$396,076</b>	<b>\$1,369,704</b>
Danville Transit System	DTS0011 - Replacement Bus 30-ft	Federal Stimulus	\$ 98,927			\$ -	\$ 98,927
	DTS0012 - Replacement Bus <30-ft	Federal Stimulus	\$ 73,980				\$ 73,980
	DTS0013 - Route Signage	Federal Stimulus	\$ 1,000				\$ 1,000
	DTS0014 - Passenger benches/shelters (Misc Equipment)	Federal Stimulus	\$ 40,173				\$ 40,173
	DTS0015 - Renovation of admin/maint facility	Federal Stimulus	\$ 627,810				\$ 627,810
	DTS0016 - Purchase misc. equipment (photocopier)	Federal Stimulus	\$ 7,000				\$ 7,000
	DTS0017 - Purchase Surveillance/ Security Equipment	Federal Stimulus	\$ 4,400				\$ 4,400
	Security improvements - (interior surveillance equip/wall)	State Demo	\$ -	\$38,000		\$ 2,000	\$ 40,000
<b>Total FTA Capital Assistance Funds</b>			<b>\$ 853,290</b>	<b>\$38,000</b>		<b>\$ 2,000</b>	<b>\$ 893,290</b>

July 1, 2010 - June 30, 2011							
Jurisdiction	Description	Funding Category	Federal (FTA)	State (VDOT/RPT)	Farebox and Other	Local	Total Funds
City of Danville & Danville Transit System	Operating Assistance Funding of Danville Transit System	FTA Section 5307	\$520,055	\$166,203	\$265,000	\$396,000	\$1,347,258
<b>Total FTA Operating Funds</b>			<b>\$520,055</b>	<b>\$166,203</b>	<b>\$265,000</b>	<b>\$396,000</b>	<b>\$1,347,258</b>
Danville Transit System	Purchase one (1) replacement bus - 30 ft, 28 passenger	FTA Section 5307	\$ 100,000	\$20,000		\$ 5,000	\$ 125,000
	Purchase one (1) replacement bus - 30 ft, 20 passenger	FTA Section 5307	\$ 64,000	\$12,800		\$ 3,200	\$ 80,000
	Purchase Passenger Shelters (Bus Shelters)	Section 5309	\$ 16,000	\$2,120		\$ 1,880	\$ 20,000
	Bus Rehab/Renovation of Admin/Maint Facility	Section 5309	\$ 189,000	\$25,043		\$ 22,207	\$ 236,250
	Purchase Bike Racks, ITS or Misc. Equipment (Kiosk)	Section 5309	\$ 8,000	\$1,060		\$ 940	\$ 10,000
<b>Total FTA Capital Assistance Funds</b>			<b>\$377,000</b>	<b>\$61,023</b>		<b>\$33,227</b>	<b>\$ 471,250</b>

July 1, 2011 - June 30, 2012							
Jurisdiction	Description	Funding Category	Federal (FTA)	State (VDOT/RPT)	Farebox and Other	Local	Total Funds
City of Danville & Danville Transit System	Operating Assistance Funding of Danville Transit System	FTA Section 5307	\$520,055	\$166,203	\$265,000	\$396,000	\$1,347,258
<b>Total FTA Operating Funds</b>			<b>\$520,055</b>	<b>\$166,203</b>	<b>\$265,000</b>	<b>\$396,000</b>	<b>\$1,347,258</b>
Danville Transit System	Purchase two (2) replacement buses - 30 ft, 28 passenger	FTA Section 5307	\$ 280,000	\$14,000		\$56,000	\$ 350,000
City of Danville, VA	Purchase one (1) replacement bus - 30 ft, 20 passenger	FTA Section 5307	\$ 68,000	\$3,400		\$13,600	\$ 85,000
<b>Total FTA Capital Assistance Funds</b>			<b>\$ 348,000</b>	<b>\$ 17,400</b>		<b>\$ 69,600</b>	<b>\$ 435,000</b>

July 1, 2012 - June 30, 2013							
Jurisdiction	Description	Funding Category	Federal (FTA)	State (VDOT/RPT)	Farebox and Other	Local	Total Funds
City of Danville & Danville Transit System	Operating Assistance Funding of Danville Transit System	FTA Section 5307	\$520,055	\$166,203	\$265,000	\$400,000	\$1,351,258
<b>Total FTA Operating Funds</b>			<b>\$520,055</b>	<b>\$166,203</b>	<b>\$265,000</b>	<b>\$400,000</b>	<b>\$1,351,258</b>
Danville Transit System	Purchase two (2) replacement buses - 30 ft, 28 passenger	Flexible STP	\$ 288,000	\$14,400		\$57,600	\$ 360,000
City of Danville, VA							
<b>Total FTA Capital Assistance Funds</b>			<b>\$ 288,000</b>	<b>\$ 14,400</b>		<b>\$ 57,600</b>	<b>\$ 360,000</b>

July 1, 2013 - June 30, 2014							
Jurisdiction	Description	Funding Category	Federal (FTA)	State (VDOT/RPT)	Farebox and Other	Local	Total Funds
City of Danville & Danville Transit System	Operating Assistance Funding of Danville Transit System	FTA Section 5307	\$520,055	\$166,203	\$265,000	\$400,000	\$1,351,258
<b>Total FTA Operating Funds</b>			<b>\$520,055</b>	<b>\$166,203</b>	<b>\$265,000</b>	<b>\$400,000</b>	<b>\$1,351,258</b>
Danville Transit System	Purchase two (2) replacement buses - 30 ft, 20 passenger	Flexible STP	\$ 136,000	\$6,800		\$27,200	\$ 170,000
City of Danville, VA							
<b>Total FTA Capital Assistance Funds</b>			<b>\$ 136,000</b>	<b>\$ 6,800</b>		<b>\$ 27,200</b>	<b>\$ 170,000</b>